

BERN BUGLE'S

November 2021



JOYFUL NOTES

Volume 24, Issue 11

MAILING ADDRESS:

Bern Evangelical Lutheran Church
820 West Leesport Road
Leesport, PA 19533
Phone: 610-374-4343
Fax: 610-374-1014
Email: bernlutheranchurch@gmail.com
Website: www.berchurch.org
Facebook Page: <https://www.facebook.com/Bern-Lutheran-Church-103625754955228>

WORSHIP AVAILABILITY:

Sundays at **10:00 a.m.**
In Sanctuary Worship
Parking Lot Service (91.7 FM)
Video on our Website and YouTube

MINISTERS:

ALL THE MEMBERS EVERYDAY

PASTOR:

The Rev. Phyllis Wolkenhauer
Phone: 727-543-3537
Email: pastorphylliswolkenhauer@gmail.com
Office Hours: Monday and Tuesday 9:00-11:00 am, and
Thursday 10:00-11:30 am

PARISH SECRETARY:

Korinne Hotzman
Office Hours: Tuesday 8:00 am-2:00 pm, Wednesday
12:00 pm-4:00 pm, and Thursday 8:00 am-1:00 pm

MUSIC DIRECTOR:

Jane Battaglieri
Phone: 610-370-0965

BUILDING PRINCIPLES:

- Devotion to Jesus as Lord and Savior
- Compassionate Sharing and Community Service
- Persistent Faithfulness
- Courageous Witness
- Flexible Leadership

PURPOSE STATEMENT:

God's purpose for our congregation is to:

Learn God's mission

Share God's love

Witness through Word and Service

Welcome all to a fellowship of forgiveness and
thankful praise

BERN BUGLE SPONSOR

The *Bern Bugle* for this month is sponsored by Harry R. Jr. and Patricia Yocum in celebration of our 49th wedding anniversary.

COUNCIL MEETING HIGHLIGHTS:

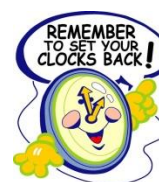
Next meeting: November 8th at 7:00 p.m.

Please note the next Council Meeting has been rescheduled for **Monday, November 8th** at 7:00 p.m. The following discussions took place and decisions made at our council meeting on Monday, October 18th:

- Council members approved the Proposed 2022 Budget
- Investigating outreach opportunity for Christmas

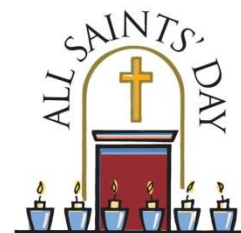
DAYLIGHT SAVINGS TIME ENDS

It's time to fall back. Daylight Savings Time ends at 2:00 a.m. on Sunday, November 7. Don't forget to turn your clocks back 1 hour before going to bed Saturday night.



ALL SAINTS' SUNDAY – November 7, 2021

On all Saints' Sunday we remember those who have gone before us to the triumphant church in heaven. We believe they surround us even now as we continue our course on earth. They support and cheer us on. You are invited to bring framed pictures of your loved ones who have gone before us (during any year) to be displayed around the sanctuary, reminding us of their presence with us. A candle will be lit and a bell will toll as the names of those who have died between November 2019 and November 2021 are read. If you have a loved one who passed away since November 2019, whose funeral was somewhere else, call the church office, if you would like their names included. Please remember to take home your framed pictures after the worship service. This is a day of both remembrance and celebration.



CONFIRMATION CLASSES will be held November 7, 14, and 21 at 11:00 am. There will be no class on November 28. See you in the Youth Room!

SUNDAY SCHOOL has resumed. Please join us from 11:00-11:30 a.m. We meet in the second classroom on the right. Please note there will be no Sunday School on November 21.

THURSDAY MORNING BIBLE STUDY

Join Pastor Phyllis the first 3 Thursdays in November and December, or as often as you are able, at 9:00 am to study the lessons for the upcoming Sunday. It is a meaningful way to study God's Word and learn from one another. We enjoy prayer together as well as lively discussion. We will meet in the Library.

LUNCH BUNCH

The Lunch Bunch will be meeting on **Monday, November 15 at 12 noon**. We are planning to order pizza from Piero's that day. Please call Barb Auchenbach at 610-375-7778 and let her know if you will be eating pizza and how many slices, or if you are bringing your own lunch.

NEWSLETTER DEADLINE

Articles for the December *Bern Bugle* are due by November 16.

PASTOR PHYLLIS will be out of town Thanksgiving weekend from November 23 until the 27. If you would need pastoral care during this time, please contact Pastor Fran Merkel at 610-390-1419.

CONGREGATIONAL MEETING – November 21, 2021

We invite you to join us for worship for Christ the King Sunday on November 21, at 10:00 a.m. and stay afterwards for our Annual Congregational Meeting where we will review and vote on the 2022 Proposed Budget and elect new members to council. The Proposed Budget can be found beginning on page 13.

THANKOFFERING

On Sunday, November 21, a Thankoffering will be taken. This year the money will be given to Veterans Making a Difference in honor and remembrance of all of our veterans.

BERN LUTHERAN CROP HUNGER WALK team generated at least \$793.00 to help put an end to hunger. Thank you, thank you, thank you to all who donated and all who walked! Sharing with others is a powerful way to respond to God's love.

A VOLUNTEER will be needed to post the Sunday worship service to YouTube after the end of this year. Please contact Mike or Brenda Reichart if you are willing to take over the posting. Training will be provided if needed.

TEXT ALERTS

We needed to establish a new text alert account so everyone who would like to receive them will need to sign up. If you received them in the past and would like to continue to receive them, you will need to sign up again. These alerts have been used for daily scripture, announcements and reminders as well as service cancellations due to inclement weather. If you would like to receive text messages, please type @bernlut on your phone and send to 81010 to sign up. If you want to register an email account, please provide your email address and you can be added to the group.



OUR THOUGHTS AND PRAYERS are with the family and friends of Joan Foster who passed away on October 13, 2021. A funeral service was held on October 19, at Bean Funeral Home, Sinking Spring.

LIVE NATIVITY

Mark your calendars! A Live Nativity has been scheduled for **Saturday, December 11, at 6:00 p.m.** at Bern Lutheran Church. The entire program will be performed in the sanctuary. Watch for more details to follow.



OH COME *
LET US *
* Adore *
* HIM *

2021 BULLETIN, NEWSLETTER AND ALTAR FLOWER SPONSORSHIPS

In order to provide high quality weekly bulletins and cover mailing costs, we invite you to become a Bulletin Sponsor for only \$20.00/week. You can also sponsor our monthly newsletter to help us share our faith, our church, and our family. We are able to share news of birthdays, upcoming events, and so much more for only \$40.00/month. Or you can help in presenting our best before God as we worship by sponsoring Altar Flowers for \$30.00/week. You are welcome to do all these things in honor of important birthdays/anniversaries, in honor of or in memory of someone, or to the Glory of God. Sign-up sheets are now available on the bulletin board in the hallway. Please consider signing up for one of the open sponsorships below. Thank you!

Altar Flower sponsors for November:

November 7 – Harry and Patricia Yocum
November 14 – Sally Koch
November 21 – The Schuler family
November 28 – Philip and JoAnn Ketz

Bulletin sponsors for November:

November 7 – Jay Field
November 14 – Jay Field
November 21 – Jay Field
November 28 – Jay Field

Newsletter sponsor for November:

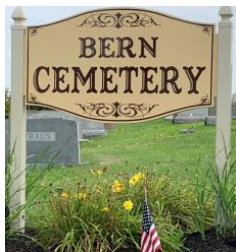
Harry and Patricia Yocum

Church Openers and Greeters for November:

November 7 – Terri Shurr
November 14 – Dianne Leininger
November 21 – Rick Gruber
November 28 – Evelyn Drobnick

BERN CEMETERY COMPANY

Lots are for sale on the lush green hillside across the street from Bern Reformed UCC. Prices are: 1 grave \$500, 2 graves \$600, 4 graves \$800, 8 graves \$1,000. These prices include the \$200 perpetual care fee. Two cremations may be buried in one grave. If interested, contact Cemetery Secretary, Barbara Reed at 610-678-2890 or Ed Fisher at 610-488-1967.



GLOSSY MAGAZINE RECYCLING PROGRAM for Ronald McDonald House.

We have restarted this program and are actively collecting glossy magazines. You will find a black bin under the coat racks to place your magazines.



Why do we do this?

To help each other and the environment.

When the containers are full, Ronald McDonald House calls Consolidated Scrap Resources, Inc. to pick up the containers. They process the contents and sell them to a paper mill, which turns the discarded paper into new magazine paper. A portion of the proceeds from each ton of paper collected comes directly to RMHC-CP. Since this program began in 2004, over **\$371,000** has raised by recycling over **14,000 tons** of glossy paper.



Please be sure to use your Save-a-Tape card when making your purchases at Redner's. We can only use receipts that have used this card. For more information about this program, please visit: <https://www.rednersmarkets.com/redners-save-a-tape-program.html>



MEMBERS:

Jim Bernhart, Warren Lengel, Ruth Keeney, and the family and friends of Ruth Mease and Joan Foster

FAMILY AND FRIENDS:

Bob Stoner, Betty Gruber, Ashley, Kim Peth, Stacy Laroche, Philip Triantis, Mike, George Frey, Dennis Hettinger, Peggy Deemer, Joe and Karen Young, Ryder Knechtle and family, Brian, James Hey, Glenn Jones, Kailey, Renee Fullmer, Patrick, Susan, Owen Hey, Joyce, Rev. Fred Foerster, Brenda Frey, Erin Ascencio, and Lesley Wegman

INCOME AND ATTENDANCE

\$3,259.19 is needed per week to meet 100%
of the Budgeted Expenses

Budget Report – Year to Date

	<u>September</u>	<u>YTD</u>
Income	\$11,169.00	\$123,841.00
Congregational Fund Raising		
- Chicken BarBQ	<u>853.00</u>	<u>2,374.00</u>
Total Funds	<u>\$12,022.00</u>	<u>\$126,215.00</u>

Actual Income / Expenses	<u>September</u>	<u>YTD</u>
Budgeted Income	\$10,661.00	\$99,788.00
Non-Budgeted Income	1,361.00	26,427.00
Budgeted Expenses	10,240.00	114,352.00
Non-Budgeted Expenses	0.00	669.00
Benevolence to be Paid	890.00	4,673.00
Surplus/Deficit	892.00	6,521.00

Benevolence	<u>YTD</u>	<u>2021 Pledge</u>
Synod and ELCA	\$2,388.00	\$3,000.00
World Hunger	1,5245.00	1,500.00
Mission Field	682.00	1,300.00
W.B.M.D.	431.00	600.00
Other	--	0.00

Capital Improvement Acct.	<u>September</u>	<u>YTD</u>
Member Contributions	\$105.00	\$1,245.00
Interest	.66	5.97
Expense	<u>0.00</u>	<u>0.00</u>
		<u>\$40,625.42</u>

Savings Account	<u>YTD</u>
Thrivent Choice Dollars	\$330.00
Interest	29.47
Expenses	<u>0.00</u>
	<u>\$131,469.32</u>

**BERN EVANGELICAL LUTHERAN
CHURCH PROUDLY RECOGNIZES AND
THANKS THESE MEMBERS WHO HAVE
SERVED IN THE FOLLOWING BRANCHES
OF THE UNITED STATES MILITARY:**

Air Force

Gary Drobnick
David Haas
Shawn Hissinger
Judy Haas
Harry Yocum, Jr.

Army

Kenneth Beissel, Sr.
Robert Hissinger
Joseph Borkey
Jack Kochan
Jay Field
Jeremey Goetz
Don Greenwood
Lisa Hafer
C. Jacob Stricker
E. Berry Hey, Jr.



Marines

Robert Frey
William W. Kerns
Jeremy Goetz
Richard Miller III

Navy

Austin James Beissel
Gerald Pawlyk
Sandsbar Ensinger
Warren Lengel, Jr.
Craig Myers

Please notify the church office of any other members
who have served our country.



?? ? **Bible Quiz** ? ?

Naaman, the commander of the Aramean army, had leprosy. Who told his wife about a prophet in Samaria who might be able to cure Naaman? And who was that prophet?

- A. the king of Aram; Elijah
- B. Naaman's wife's sister; Isaiah
- C. an Israelite servant girl; Elisha
- D. a visiting emissary from Israel; Jeremiah

Answer: C (See 2 Kings 5:2-3, 8-10.)



(* Denotes 80 years young)

- 1 Nathaniel Lash
- 1 Michael Reilly
- 3 Arlene Lengel *
- 4 Jane Schaeffer *
- 6 Nathan Braucher
- 7 Doris Schlappich *
- 8 Donald Greenwood
- 9 Robert Noecker
- 9 Syhann Parks
- 12 Ryan Readinger
- 12 Brynleigh Wagner
- 13 Arlene Ensinger *
- 16 David Greenwood
- 16 Carl Lash
- 17 Darryl Schlappich
- 18 Ashlin Long
- 18 Jeffrey Schucker
- 21 Ethan Goetz
- 21 Richard Gruber
- 25 Tanya Fix
- 25 Molly Rose Mogford
- 28 Lisa Miller
- 28 Margaret Reagan



- 5 Marke and Jamie Wismer (16 years)
- 11 Harry and Patricia Yocum (49 years)
- 15 Frank and Sharon Janiszewski (46 years)



In everything
give thanks.

1 Thessalonians 5:18, NASB

THE JOURNEY BEGINS AT ADVENT

When Advent begins on November 28 this year, so does a new church year for liturgical congregations. The church seasons, which correspond to key events in Jesus' life, begin with the four-week Advent period of preparation for our coming Savior at Christmas. After the 12-day season of Christmas is Epiphany, which begins January 6 and continues through Ash Wednesday, the beginning of Lent. That period of preparation culminates in Holy Week, and then Easter marks the pinnacle of every church year. Forty days after the Resurrection we celebrate Ascension, and 10 days after that, the Pentecost season begins; it lasts until Advent, when the cycle begins again.

"Like a great water-wheel," writes Joan Chittister, "the liturgical year goes on relentlessly irrigating our souls, softening the ground of our hearts, nourishing the soil of our lives until the seed of the Word of God itself begins to grow in us, comes to fruit in us, ripens in us the spiritual journey of a lifetime."



Reprinted from *The Newsletter Newsletter*



The Mease family extends sincere gratitude to our Bern Church brothers and sisters in Christ for supporting Ruth over the last four years, and particularly, the last four months. You were instrumental in lifting her spirits, praying for healing, and brightening her day with a hand-written note or card of cheer. Over the summer, the staff at Country Meadows was shocked by how much mail she got...all cards from her Bern Church family. Ruth loved God, loved serving her church and community, and her family. Her family definitely included her fellow sisters and brothers in Christ at Bern Lutheran Church as her heart was full and her joy endless from the memories she shared with so many in this church place. Thank you also for the many sympathy cards, memorial donations, and sharing in her Celebration of Life Service on Sunday, October 17th. The family will be forever grateful for the support you offered our mother.

– The Mease family – Rod, Robin, Ruth & Renee



WREATHS *across* AMERICA

Please help Bern Cemetery Co. remember our military veterans by sponsoring a wreath in either the Bern Cemetery and/or the Bern Historic Graveyard this holiday season.

The cost for the wreath is \$15.00. They are live wreaths from Maine and are 22 inches in diameter with a red bow. They will be placed at the graves on Saturday, December 18, 2021.

Checks are to be made out to Bern Cemetery Company. Deadline is December 1st and could be put into the offering plate or given to board member, Barry Shurr.

Checks can also be mailed to Barbara Reed, Treasurer Bern Cemetery Company, 3 Brossman Lane, Wernersville, PA 19565.

If you are interested in assisting with the laying of the wreaths that day, please inform Barry.

Please fill out and return this form with your check.

Sponsor (your name): _____

Place on Grave of _____ or where needed _____

Number of wreaths _____

Total Amounts: \$ _____

PRAISE-FILLED petals

Create an interactive display of God's provision for a Thanksgiving centerpiece.



What you need:

- Colorful sheets of thin paper
- Scissors
- Black pen
- Dish of water

What you do:

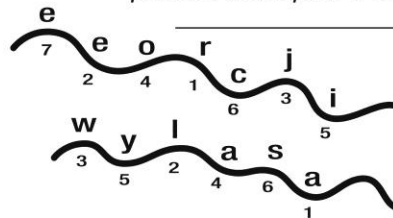
1. From the paper, cut out various shapes and sizes of flowers and petals.
2. In the center of each flower, write a praise to God. Thank him for who he is and for answered prayers.
3. Fold petals inward, toward the center of each flower.
4. Gently place flowers on the water. Petals will slowly unfold to reveal the words.
5. Invite meal guests to participate in this centerpiece that blooms with thanks.



GOD'S WILL

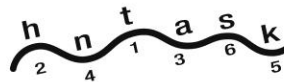
God wants us to follow his will, but how can we know what that is?

Directions: Write the letters on each vine in the correct order on the lines provided to complete 1 Thessalonians 5:16-18, NIV.



continually,

in all circumstances; for this is God's will for you in Christ Jesus.



1 THESSALONIANS 5:16-18, NIV

Answer: rejoice, always, pray, give, thanks



SYNOD NEWS

NORTHEASTERN PENNSYLVANIA SYNOD, ELCA

NOVEMBER 2021 • ISSUE 11 • VOLUME 29



Gaining Strength: The Tie that Binds Bishop Christopher deForest

*And though one might prevail against another,
two will withstand one. A threefold cord is not
quickly broken. (Ecclesiastes 4:12)*

Autumn blessings to you all! We find ourselves in November 2021, on the cusp of change. The pandemic is still upon us, but vaccines work and masks are making a difference. Advent is almost here, but we're uncertain what the new year will bring. Where do we go from here?

In my prayers for us concerning this time, two scripture passages come to mind. The first is the one above, from the Old Testament. Many of us recall this biblical image, because

it is used often at weddings, where "a threefold cord" is actually wound together into a stronger bond, symbolizing how God and the marrying couple are bound together in fidelity, faith and love.

But look closer at the full verse. It starts not with peace and harmony, but with conflict: two are divided, fighting to "prevail against" the other. Then straight away, a different path is taken: "two will withstand one." It doesn't say, "two will team up to overcome one." This is not bullying or ganging up, in other words. It's "standing with" – united against forces that may seek to drive them apart. This is taken even further in the second line, where two-against-one transforms into three, joining forces. Could it be, that the two have not destroyed or driven away their enemy – but have instead, drawn the other into a loving embrace? So that the three become something new: an unbreakable one.

This is both the will of our God, as well as the essence of God's very being. The Holy Trinity. One in Three and Three in One. Mysterious in so many ways, our Triune God also comes "down to earth" for us, in these days when so many forces and factions try to drive us apart. Jesus, the One who came down to us, reveals to us the truth of the threefold cord – through his life, death, and resurrection, connecting our reality to his. And he spoke of this connection in very everyday terms, in this second Bible verse:

[Jesus said:] “Again, truly I tell you, if two of you agree on earth about anything you ask, it will be done for you by my Father in heaven. For where two or three are gathered in my name, I am there among them.” (Matthew 18:19-20)

This practical promise lies behind the work we are doing, as a Synod, to reach God’s three “Vital-Sign Goals”, over the next five years. “GROWING YOUNG” is the goal to bring faithful young people and “young at heart” of all ages together, as Jesus-centered community, empowered and led by the Spirit to change the world. “GOING BEYOND DEATH TO LIFE” is the goal to bring together congregations to understand and live out their God-given purpose, at all points in their congregational life cycle, from birth to death and beyond, leaving a faithful, lasting legacy.

But the Vital Sign Goal that most comes to my mind at this moment, with these two verses, is the Goal we call “GAINING STRENGTH.” Over the next year especially, we have a unique opportunity to explore and shore up the strengths we have, as individuals, and congregations, and as synod. And the best way to build up strength is to share and combine those strengths, for our common good, the good of our neighbors, and most of all, because God has made us for life together, and work together.

We are the threefold cord. We are called to gather as twos and threes, in the name of Christ, and ask God to overcome our divisions, combine our strengths, and send us out to be Christ for the sake of all: healing the hurt, loving the land, and engaging the stranger. Blest be the tie that binds / our hearts in Christian love;

The unity of heart and mind / is like to that above. (ELW 656)

In God’s love,
Bishop Christopher deForest

*Upcoming
Events*



NOVEMBER 6. 2021: WE LOVE

NOVEMBER 9- 10. 2021: BISHOP'S CONFERENCE

NOVEMBER 13. 2021: FAITH FORMATION SATURDAY

NOVEMBER 2021

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1 Pastor: 9:00-11:00 am All Saints Day	2 Pastor: 9:00-11:00 am Secretary: 8:00-2:00 pm Election Day	3 Secretary: 12:00-4:00 pm 7:00 pm – Boy Scouts	4 Pastor: 10:00-11:30 am Secretary: 8:00-1:00 pm 9:00 am – Bible Study	5 6:00-8:00 pm – Frog Pond	6
7 All Saints Sunday 10:00 am – Worship 11:00am -Confirmation Class 11:00am -Sunday School Opener: Terri Shurr	8 Pastor: 9:00-11:00 am 1:00 pm – Senior Berners 7:00 pm – Council Meeting	9 Pastor: 9:00-11:00 am Secretary: 8:00-2:00 pm 7:00 pm – Boy Scouts	10 Secretary: 12:00-4:00 pm 7:00 pm – Boy Scouts	11 Pastor: 10:00-11:30 am Secretary: 8:00-1:00 pm 9:00 am – Bible Study Remembrance Day	12 6:00-8:00 pm – Frog Pond	13
14 25 th Sunday after Pentecost 10:00 am – Worship 11:00 am – Confirmation Class 11:00am -Sunday School Opener: Dianne Leininger	15 Pastor: 9:00-11:00 am 12:00 pm – Lunch Bunch	16 Pastor: 9:00-11:00 am Secretary: 8:00-2:00 pm 3:30 pm – Quilters Newsletter Deadline	17 Secretary: 12:00-4:00 pm	18 Pastor: 10:00-11:30 am Secretary: 8:00-1:00 pm 9:00 am – Bible Study 3:00 pm – Festival of Faith	19 6:00-8:00 pm – Frog Pond	20
21 Christ the King Sunday 10:00 am – Worship • Thankoffering taken Annual Congregational Meeting – after worship 11:00am -Confirmation Class Opener: Rick Gruber	22 Pastor: 9:00-11:00 am	23 Secretary: 8:00-2:00 pm Pastor Phyllis – out of town	24 Secretary: 12:00-4:00 pm Pastor Phyllis – out of town	25 Office Closed Pastor Phyllis – out of town 	26 6:00-8:00 pm – Frog Pond Pastor Phyllis – out of town	27 Pastor Phyllis – out of town
28 1 st Sunday of Advent 10:00 am – Worship 11:00am -Sunday School Opener: Evelyn Drobnick	29 Pastor: 9:00-11:00 am	30 Pastor: 9:00-11:00 am Secretary: 8:00am-2:00pm				

Dear Bern Lutheran Church Members,

At the November Congregational Meeting on Sunday, November 21, we will be voting on the 2022 budget. Please take a few minutes to review the enclosed budget. The budget is very similar to previous years, although there are a few things to keep in mind. The amount for Current is the amount of giving needed to have a balanced budget. The difference between Actual Current giving and the Budgeted Current giving will have to be made up through increased giving, fund raising, or drawing on the savings account.

The last two years, the COVID years, Bern Church was fortunate to receive PPP COVID Relief money. This money was enough to keep us financially stable, and was a similar amount to previous years' fund raising events. The amount for Current is also based on Budgeted Expenses, and the spending in a number of areas has been less than budgeted.

The budget also includes a 3 percent increase in salary and pension for the Pastor. It should be noted that the Pastor received no increase in 2021.

The proposed budget was approved by council at the October meeting. If anyone has any questions or concerns, feel free to contact me.

Thank you,

David Hartman

David Hartman
Treasurer

BERN EVANGELICAL LUTHERAN CHURCH
PROPOSED 2022 BUDGET

ACCOUNT	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	PROJECTED 2019	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 PROPOSED
BUDGETED INCOME											
Benevolence											
Mission Field	\$1,200.00	\$1,249.50	\$1,419.00	\$1,403.25	\$1,172.28	\$1,300.00	\$1,346.50	\$1,300.00	\$466.00	\$1,300.00	\$1,300.00
Synod & ELCA	\$4,000.00	\$4,000.00	\$4,000.00	\$3,612.25	\$2,987.28	\$3,500.00	\$3,315.00	\$3,500.00	\$3,155.50	\$3,000.00	\$3,000.00
West Berks Mission	\$714.50	\$700.00	\$949.50	\$891.25	\$460.56	\$800.00	\$662.50	\$800.00	\$398.00	\$600.00	\$600.00
World Hunger	\$2,000.00	\$2,081.50	\$2,000.00	\$2,397.25	\$1,074.00	\$1,500.00	\$1,408.50	\$1,500.00	\$784.50	\$1,500.00	\$1,500.00
	\$7,914.50	\$8,031.00	\$8,368.50	\$8,304.00	\$5,694.12	\$7,100.00	\$6,732.50	\$7,100.00	\$4,804.00	\$6,400.00	\$6,400.00
Current	\$124,388.51	\$128,145.00	\$142,987.25	\$138,795.38	\$126,596.76	\$148,618.00	\$131,065.24	\$155,767.76	\$126,609.45	\$155,767.76	\$158,477.29
Facilities Usage	\$5,804.00	\$5,417.00	\$5,424.05	\$5,802.00	\$6,778.56	\$5,000.00	\$6,100.00	\$5,500.00	\$2,129.00	\$5,500.00	\$4,000.00
Interest	\$10.33	\$79.03	\$182.52	\$280.65	\$458.28	\$200.00	\$404.22	\$400.00	\$85.88	\$400.00	\$400.00
Plate Offering	\$2,823.66	\$2,056.80	\$1,873.74	\$1,492.40	\$1,235.28	\$1,500.00	\$1,255.52	\$1,500.00	\$243.50	\$1,500.00	\$1,000.00
Service Related											
Bulletins	\$850.00	\$1,100.00	\$930.00	\$1,320.00	\$570.00	\$1,000.00	\$670.00	\$800.00	\$420.00	\$800.00	\$800.00
Special Offerings											
Ascension Day	\$93.00	\$122.00	\$490.00	\$102.00	\$105.00	\$100.00	\$105.00	\$100.00	\$105.00	\$100.00	\$100.00
Ash Wednesday	\$182.00	\$145.00	\$188.00	\$183.00	\$258.00	\$200.00	\$258.00	\$250.00	\$186.00	\$250.00	\$250.00
Christmas	\$2,513.00	\$2,068.27	\$2,155.50	\$2,852.07	\$2,200.00	\$2,200.00	\$2,698.50	\$2,200.00	\$2,620.00	\$2,200.00	\$2,200.00
Easter	\$1,074.00	\$938.00	\$1,133.00	\$1,060.00	\$1,067.00	\$1,100.00	\$1,067.00	\$1,100.00	\$1,895.00	\$1,100.00	\$1,100.00
Easter Vigil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Good Friday	\$128.00	\$97.00	\$413.00	\$111.00	\$120.00	\$125.00	\$120.00	\$125.00	\$100.00	\$125.00	\$125.00
Initial Envelopes	\$390.00	\$316.00	\$447.00	\$333.00	\$344.00	\$350.00	\$344.00	\$350.00	\$424.00	\$350.00	\$350.00
Lenten Services	\$975.00	\$888.00	\$972.00	\$756.00	\$900.00	\$800.00	\$900.00	\$900.00	\$756.00	\$900.00	\$900.00
Maundy Thursday	\$140.00	\$75.00	\$300.00	\$86.00	\$215.00	\$100.00	\$215.00	\$200.00	\$75.00	\$200.00	\$200.00
Thanksgiving	\$155.00	\$140.00	\$160.00	\$2,210.00	\$150.00	\$150.00	\$2,175.00	\$150.00	\$2,250.00	\$150.00	\$150.00
	\$5,650.00	\$4,789.27	\$6,258.50	\$7,693.07	\$5,359.00	\$5,125.00	\$7,882.50	\$5,375.00	\$8,411.00	\$5,375.00	\$5,375.00
Sunday School Offering	\$98.47	\$207.49	\$172.74	\$180.86	\$172.89	\$150.00	\$161.91	\$150.00	\$44.31	\$150.00	\$100.00
TOTAL BUDGETED INCOME	\$147,539.47	\$149,825.59	\$166,197.30	\$163,868.36	\$146,864.89	\$168,693.00	\$154,271.89	\$176,592.76	\$142,747.14	\$175,892.76	\$176,552.29
BUDGETED EXPENSES											
Benevolence											
Mission Field	\$1,200.00	\$1,249.50	\$1,419.00	\$1,403.25	\$1,300.00	\$1,300.00	\$1,346.50	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Sunday School Mission	\$9.85	\$20.75	\$17.27	\$18.09	\$17.29	\$15.00	\$16.91	\$15.00	\$4.43	\$15.00	\$15.00
Synod & ELCA	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,000.00	\$3,000.00
West Berks Mission	\$714.50	\$700.00	\$949.50	\$891.25	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$600.00	\$600.00
World Hunger	\$2,000.00	\$2,081.50	\$2,000.00	\$2,397.25	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	\$7,924.35	\$8,051.75	\$8,385.77	\$8,709.84	\$7,117.29	\$7,115.00	\$7,163.41	\$7,115.00	\$7,104.43	\$6,415.00	\$6,415.00
Congregational Services											
Music Director Salary	\$1,500.00	\$1,621.70	\$1,700.00	\$1,450.00	\$12,083.30	\$14,000.00	\$12,096.12	\$14,280.00	\$14,279.98	\$14,280.00	\$14,280.00
Parish Secretary Salary	\$20,115.00	\$20,720.00	\$17,576.79	\$12,192.25	\$14,790.00	\$14,790.00	\$15,299.96	\$15,086.00	\$14,959.13	\$15,086.00	\$15,086.00
Substitute Organists	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$600.00	\$200.00	\$600.00	\$0.00	\$600.00	\$600.00
Supply Pastors											
Mileage	\$188.05	\$263.60	\$48.15	\$0.00	\$25.00	\$250.00	\$23.66	\$250.00	\$11.74	\$250.00	\$250.00
Salary	\$2,425.00	\$4,750.00	\$825.00	\$1,100.00	\$1,300.00	\$1,500.00	\$1,100.00	\$2,000.00	\$400.00	\$2,000.00	\$2,000.00
Worker's Compensation	\$707.00	\$473.00	\$484.03	\$676.19	\$1,001.45	\$1,200.00	\$298.79	\$1,000.00	\$397.29	\$1,000.00	\$1,000.00
	\$24,935.05	\$27,828.30	\$20,663.97	\$15,418.44	\$29,399.75	\$32,340.00	\$29,018.53	\$33,216.00	\$30,048.14	\$33,216.00	\$33,216.00

**BERN EVANGELICAL LUTHERAN CHURCH
PROPOSED 2022 BUDGET**

ACCOUNT	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	PROJECTED 2019	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 PROPOSED
Facilities Related											
Cleaning Service				\$0.00	\$2,280.00	\$3,600.00	\$2,280.00	\$3,600.00	\$1,558.00	\$3,600.00	\$3,200.00
Electric	\$6,605.34	\$9,844.31	\$9,395.47	\$9,084.64	\$8,870.28	\$11,000.00	\$7,779.76	\$10,000.00	\$5,675.09	\$10,000.00	\$10,000.00
General Maintenance	\$6,196.70	\$7,894.08	\$4,952.05	\$14,215.05	\$7,881.12	\$8,000.00	\$7,794.98	\$8,000.00	\$7,481.85	\$8,000.00	\$8,000.00
Insurance	\$5,535.00	\$5,629.00	\$5,908.00	\$3,683.42	\$6,184.62	\$6,300.00	\$6,184.59	\$6,300.00	\$5,705.90	\$6,300.00	\$7,000.00
Landscaping	\$590.00	\$0.00	\$68.94	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
Pest Control	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00
Propane	\$1,262.58	\$1,156.92	\$1,283.61	\$1,197.71	\$1,355.76	\$1,100.00	\$1,275.60	\$1,400.00	\$1,458.10	\$1,400.00	\$900.00
Sexton's Supplies	\$7,102.11	\$429.84	\$514.69	\$455.93	\$105.60	\$700.00	\$70.40	\$500.00	\$795.97	\$500.00	\$300.00
Snow & Grass											
Lawn Maintenance	\$1,058.00	\$894.00	\$1,127.24	\$602.44	\$3,478.92	\$1,200.00	\$3,372.77	\$1,200.00	\$1,297.58	\$1,200.00	\$2,500.00
Snow Removal	\$7,155.00	\$708.50	\$810.00	\$0.00	\$8,435.00	\$4,000.00	\$8,435.00	\$4,000.00	\$745.00	\$4,000.00	\$4,000.00
Telephone	\$1,974.54	\$2,094.93	\$2,368.50	\$2,472.17	\$2,595.60	\$2,700.00	\$2,602.38	\$2,700.00	\$2,702.11	\$2,700.00	\$3,300.00
Trash Removal	\$1,220.66	\$1,751.72	\$1,865.39	\$1,043.00	\$926.80	\$1,200.00	\$926.80	\$1,100.00	\$660.00	\$1,100.00	\$1,100.00
Water/Sewer	\$1,583.32	\$1,599.76	\$1,597.77	\$1,634.39	\$1,598.04	\$1,800.00	\$1,605.18	\$1,800.00	\$1,517.11	\$1,800.00	\$1,800.00
	\$33,883.25	\$32,003.06	\$29,891.66	\$34,388.75	\$43,711.74	\$42,150.00	\$42,327.46	\$41,150.00	\$29,596.71	\$41,150.00	\$42,650.00
Miscellaneous Expense											
Advertising - Religious Directory	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
Background Checks	\$75.75	\$0.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$40.00	\$0.00	\$40.00	\$40.00
Christian Education Comm.											
Activities/Seminars	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$0.00	\$50.00	\$0.00	\$50.00	\$50.00
Bible School	\$194.57	\$90.00	\$75.60	\$14.82	\$203.22	\$200.00	\$203.22	\$200.00	\$0.00	\$200.00	\$200.00
Confirmation/First Communion	\$160.63	\$153.53	\$30.00	\$56.37	\$45.00	\$200.00	\$74.95	\$200.00	\$0.00	\$200.00	\$200.00
Library	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sunday School	\$180.25	\$0.00	\$30.40	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00
Youth Group Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Youth Group Leader Stipend	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Evangelism Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
Leadership Conference	\$228.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Legal Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$150.00
Membership Fees					\$0.00	\$100.00	\$50.00	\$100.00	\$0.00	\$100.00	\$100.00
Mutual Ministry Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Parish Nurse Committee	\$0.00	\$89.00	\$251.06	\$270.35	\$0.00	\$150.00	\$0.00	\$200.00	\$75.99	\$200.00	\$200.00
Outreach Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.00	\$2,500.00	\$924.40	\$2,500.00	\$1,310.00	\$2,500.00	\$2,500.00
Pantry Supplies				\$0.00	\$376.08	\$500.00	\$456.62	\$500.00	\$88.21	\$500.00	\$200.00
Pastor's Discretionary Fund			\$171.72	\$0.00	\$0.00	\$400.00	\$0.00	\$400.00	\$0.00	\$400.00	\$200.00
Stewardship Committee	\$0.00	\$0.00	\$60.64	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$100.00
Synod Delegate	\$150.00	\$170.00	\$302.50	\$551.66	\$300.00	\$600.00	\$300.00	\$1,000.00	\$297.00	\$1,000.00	\$750.00
Worship & Music Committee	\$53.55	\$66.45	\$44.85	\$52.16	\$300.00	\$300.00	\$260.22	\$800.00	\$290.41	\$800.00	\$750.00
	\$1,042.75	\$568.98	\$966.77	\$1,045.36	\$3,184.30	\$5,940.00	\$2,269.41	\$7,040.00	\$2,061.61	\$7,040.00	\$6,240.00
Office											
Bank Fees	\$28.10	\$4.80	\$11.70	\$13.32	\$13.00	\$25.00	\$13.44	\$25.00	\$23.44	\$25.00	\$25.00
Copier Lease & Equipment	\$3,139.88	\$2,910.91	\$3,427.22	\$3,478.87	\$3,171.90	\$3,500.00	\$3,171.90	\$3,500.00	\$2,909.90	\$3,500.00	\$3,500.00
Offering Envelopes	\$397.53	\$407.21	\$415.78	\$396.36	\$406.79	\$425.00	\$406.79	\$425.00	\$367.83	\$425.00	\$425.00
Office Equipment Repairs	\$0.00	\$0.00	\$0.00	\$625.37	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00
Postage	\$1,334.00	\$1,323.63	\$1,037.32	\$1,246.24	\$391.70	\$1,500.00	\$511.10	\$1,800.00	\$2,717.05	\$1,800.00	\$1,800.00
Supplies	\$1,538.95	\$1,926.88	\$1,415.02	\$2,690.92	\$2,935.80	\$1,800.00	\$2,971.71	\$3,000.00	\$2,189.48	\$3,000.00	\$2,500.00
	\$6,438.46	\$6,573.43	\$6,307.04	\$8,451.08	\$6,919.19	\$7,450.00	\$7,074.94	\$8,950.00	\$8,207.70	\$8,950.00	\$8,450.00
Pastoral Services											
Benefits											
Medical, Dental, Etc.	\$2,144.00	\$4,143.40	\$9,439.87	\$11,591.73	\$11,512.56	\$11,266.00	\$11,512.56	\$11,845.77	\$9,754.96	\$11,845.77	\$11,845.77
Pension	\$6,320.97	\$2,462.50	\$5,294.37	\$6,966.35	\$6,283.32	\$5,640.00	\$6,254.28	\$6,333.23	\$6,394.14	\$6,333.23	\$6,525.24
Compensation											
FICA Allowance	\$2,992.64	\$1,312.47	\$3,500.00	\$3,570.00	\$3,606.24	\$3,677.00	\$3,676.92	\$3,750.52	\$3,750.50	\$3,750.52	\$3,863.08
Housing Allowance	\$9,266.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Salary	\$39,755.36	\$38,138.33	\$45,750.00	\$46,665.00	\$48,065.00	\$48,065.00	\$48,064.90	\$49,026.30	\$49,026.40	\$49,026.30	\$50,497.20
Professional Services											
Auto Allowance	\$2,410.23	\$706.32	\$847.98	\$597.87	\$200.00	\$600.00	\$727.32	\$600.00	\$94.30	\$600.00	\$200.00

BERN EVANGELICAL LUTHERAN CHURCH
PROPOSED 2022 BUDGET

ACCOUNT	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	PROJECTED 2019	2019 BUDGET	2019 ACTUAL	2020 BUDGET	2020 ACTUAL	2021 BUDGET	2022 PROPOSED
Continuing Ed Allowance	\$566.72	\$140.00	\$310.00	\$488.07	\$0.00	\$550.00	\$0.00	\$550.00	\$106.66	\$550.00	\$550.00
Professional Expense Allowance		\$0.00	\$0.00	\$1,085.94	\$362.16	\$1,150.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$500.00
Other - Retiree support							\$362.16	\$369.44	\$184.74	\$369.44	\$0.00
	\$63,456.64	\$46,903.02	\$65,142.22	\$69,879.02	\$70,029.28	\$69,798.00	\$70,598.14	\$73,475.26	\$69,311.70	\$73,475.26	\$73,981.29
Payroll Expenses											
Payroll Service				\$465.00	\$817.56	\$650.00	\$710.00	\$1,150.00	\$885.00	\$1,150.00	\$1,000.00
Payroll Taxes	\$1,538.88	\$1,585.08	\$1,344.66	\$623.51	\$2,353.08	\$750.00	\$2,258.45	\$2,246.50	\$2,281.17	\$2,246.50	\$2,350.00
				\$1,088.51	\$3,170.64	\$1,400.00	\$2,968.45	\$3,396.50	\$3,166.17	\$3,396.50	\$3,350.00
Service Supplies											
Baptismal Supplies	\$417.81	\$55.83	\$18.50	\$0.00	\$132.75	\$150.00	\$200.13	\$150.00	\$0.00	\$150.00	\$150.00
Bulletins	\$1,233.73	\$1,232.77	\$1,286.57	\$1,315.67	\$1,407.84	\$1,600.00	\$1,180.98	\$1,400.00	\$945.81	\$1,400.00	\$1,400.00
Candles & Communion Supplies	\$59.47	\$427.78	\$182.12	\$348.73	\$349.20	\$300.00	\$261.17	\$400.00	\$249.07	\$400.00	\$400.00
Our Daily Bread				\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00
The Lutheran Magazine	\$79.80	\$137.80	\$0.00	\$0.00	\$167.80	\$150.00	\$167.80	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,790.81	\$1,884.18	\$1,487.19	\$1,664.40	\$2,057.59	\$2,500.00	\$1,810.08	\$2,250.00	\$1,494.88	\$2,250.00	\$2,250.00
TOTAL BUDGETED EXPENSE	<u>\$141,010.19</u>	<u>\$125,397.80</u>	<u>\$134,159.28</u>	<u>\$140,645.40</u>	<u>\$165,589.78</u>	<u>\$168,693.00</u>	<u>\$163,230.42</u>	<u>\$176,592.76</u>	<u>\$150,991.34</u>	<u>\$175,892.76</u>	<u>\$176,552.29</u>
NET INCOME	\$6,529.28	\$24,427.79	\$32,038.02	\$23,222.96	(\$18,724.89)	\$0.00	(\$8,958.53)	\$0.00	(\$8,244.20)	\$0.00	\$0.00